

Performance Dashboard

Local Unit Name:
Local Unit Code:

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$320	\$404	↑26.1%	Negative
Fund Balance as % of annual General Fund expenditures	268.3%	238.1%	↓11.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	59%	49%	↓17.0%	Positive
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	5.00	5.00	→ 0.0%	Neutral
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	29%	29%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	-	-	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.14	1.14	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.8%	4.9%	↑27.0%	Neutral
Acres of parks per thousand residents	12.3	12.3	→ 0.0%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral