

Performance Dashboard

Local Unit Name: Village of Dimondale
Local Unit Code: 23-3020

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$350	\$320	↓-8.4%	Positive
Fund Balance as % of annual General Fund expenditures	181.1%	268.3%	↑48.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	52%	59%	↑14.8%	Negative
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	6.00	5.00	↓16.7%	Positive
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	29%	29%	→0.0%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	-	-	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.14	1.14	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.6%	3.8%	↑46.8%	Neutral
Acres of parks per thousand residents	11.3	12.3	↑9.7%	Positive
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral